

Administration of the
Union Territory of Dadra & Nagar Haveli
DNH Power Distribution Corporation Ltd., Vidhyut Bhavan, Opp. Secretariat,
Silvassa

PUBLIC NOTICE

Date: - 1.04.2014

Disclosure pursuant to the Revised ARR Petition filed before the Joint Electricity Regulatory Commission (JERC) for determination of tariff for the year 2014-15

BACK GROUND INFORMATION: DNH Power Distribution Corporation Ltd. has filed Revised ARR Petition and Tariff Proposal before the Joint Electricity Regulatory Commission (JERC) under Section 62, 63 and 64 of the Electricity Act, 2003 for determination of Aggregate Revenue Requirement and Tariff for the year 2014-15 in accordance with the JERC (Conduct Business) Regulations 2009 and JERC (Terms and Conditions for Determination of Tariff) Regulations 2009. Salient features of the proposed ARR are as under:

2. Revised Estimates for FY 2013-14 and Aggregate Revenue Requirement (ARR) projected for FY 2014-15 are given below:

(Rs. Crore)

S. No.	Item of expense	FY2013-14 (Revised Estimates)	FY2014-15 (Projected)
1.	Cost of Power Purchase	2,085.44	2,166.89
2.	Operation & Maintenance expenses	16.64	21.08
3.	Depreciation	26.99	31.74
4.	Interest on Long-term Loans	11.01	19.64
5.	Interest on Working Capital	22.60	23.36
6.	Return on NFA/Equity	6.40	6.40
7.	Interest on Security Deposit	1.58	1.74
8.	Provision for Bad Debt	21.11	22.86
9.	Less: Non-Tariff Income	0.11	0.12
10.	Net Revenue Requirement	2,191.65	2,293.58
11.	Revenue from tariff (existing)	2,116.72	2,286.37
12.	Revenue (Gap)/surplus	(74.93)	(7.21)
13.	Previous Year's (Gap)/Surplus Carried Over	(25.52)	(100.45)
14.	Carrying Cost	0.00	0.00
15.	Net (Gap)/Surplus (12+13+14)	(100.45)	(107.67)
16.	Energy sales (MU)	4,977.33	5,374.90
17.	Average cost of supply (Rs./kWh)	4.36	4.27
18.	Average revenue realization (Rs./kWh)	4.22	4.25

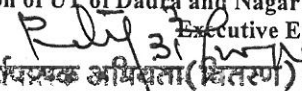
3. The category wise tariff structure for FY 14-15 to cover the revenue gap of Rs. 107.67 Crore is summarized below:

Tariff Structure	Proposed FY 14-15	
	Energy Charges (Rs/kWh)	Fixed Charges
LT-D/Domestic		
Ist 50 Units	1.10	
51 to 200 Units	1.70	
201 to 400 Units	2.20	
Beyond 401 Units	2.50	
LIGH		Rs. 5 per connection per month
LT-C/Commercial		
1st 100 Units	2.25	Rs. 45 per connection per month
Beyond 100 Units	3.00	Rs. 60 per connection per month
LT- Ag/ Agriculture		
Upto 10 HP	0.65	
10 HP to 99 HP	0.95	
LTP Motive Power		
Upto 20 HP	3.00	Rs. 20/HP
Above 20 HP	3.00	Rs. 50/HP
LT-PL/Public Lighting		
Public Lighting	3.00	
HT		
HTA:		
Industrial & Motive power- 11KV or 66KV having CMD above 100 KVA		
50000 units	3.70	Rs. 150 KVA
50000 to 5 lakh units	3.80	Rs. 150 KVA
Beyond 5 lakh units	3.85	Rs. 150 KVA
HTB:		
Ferro Metallurgical/ Steel Melting/ Steel Rolling/ Power Intensive		
First 300 Units per KVA	2.70	Rs. 750/KVA
Next 200 units per KVA	3.40	Rs. 750/KVA
Above 500 units per KVA	3.70	Rs. 750/KVA

4. Copies of the filings and application referred at para – 1 above are available in the office of the Executive Engineer, DNH Power Distribution Corporation Ltd., Silvassa.
5. Interested parties may inspect/peruse the said ARR and tariff proposals and take note thereof during office hours at the office.
6. Copies of the above documents can also be obtained from the above office on payment of Rs. 100/- for each set and is also available on the website of DNHPDCL i.e. www.dnhpdcl.in

7. Objections/suggestions, if any on the ARR and tariff proposal filed by DNH Power Distribution Corporation Ltd., together with supporting material may be filed with the Secretary, Joint Electricity Regulatory Commission (JERC), 2nd Floor, HSIIDC Complex, Vaninjala Nikunj Complex, Udyog Vihar, Phase-V, Gurgaon (Haryana) in six copies in person or through registered post.
8. The Objections/suggestions as above should be filed in six copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, same should be mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.
9. The Joint Electricity Regulatory Commission (JERC), after perusing the written objection received in response to this notice may invite such objector as it considers appropriate for a hearing on the specified dates which will be notified by the Commission in due course.

For DNH Power Distribution Corporation Ltd.
Administration of UT of Dadra and Nagar Haveli.
Executive Engineer


कार्यप्रमुख अधिसूता (वितरण)
Executive Engineer(Dist.)

द. न. ह. ऊर्जा वितरण निगम लिमिटेड
DNH Power Distribution Corporation Ltd.
संघप्रदेश दादरा एवं नगर हवेली
U.T. of Dadra & Nagar Haveli
सिलवासा/Silvassa